

**TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT**

TO: Mayor and Councilmembers

FROM/PHONE: Joseph Montopoli, Fire Chief/EMC 954-797-1842

PREPARED BY: Frank Suriano, Assistant Chief Admin 954-797-1843

SUBJECT: Resolution

AFFECTED DISTRICT: All

ITEM REQUEST: Schedule for Council Meeting

TITLE OF AGENDA ITEM: IMPACT FEES - A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE RESULTS OF A CONSULTANT'S STUDY AND ADOPTING A SCHEDULE OF POLICE, FIRE, PARKS & RECREATION AND GENERAL ADMINISTRATION SERVICES IMPACT FEES RECOMMENDED BY THAT STUDY AND PROVIDING AN EFFECTIVE DATE. (tabled from July 29, 2009)

REPORT IN BRIEF: The resolution is for the purpose of requiring that new development pays for its fair share of public facilities through the imposition of impact fees which will be used to finance, defray or reimburse the Town for all or a portion of the costs of public facilities which serve such development. The amount of each impact fee shall be calculated based upon the gross square footage of non-residential development, number of residential dwelling units, or other appropriate methodology which insures that the fee is roughly proportional to the impacts of new development on public facilities.

PREVIOUS ACTIONS: R-97-74 and R-98-12.

At the July 29, 2009 Council meeting, this item was tabled to August 19, 2009.

CONCURRENCES:

FISCAL IMPACT: not applicable

Has request been budgeted? n/a

RECOMMENDATION(S): Motion to approve resolution

Attachment(s): Resolution, Attachment “A” Fee Schedule

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA,
ACCEPTING THE RESULTS OF A CONSULTANT'S STUDY AND
ADOPTING A SCHEDULE OF IMPACT FEES RECOMMENDED BY
THAT STUDY.

WHEREAS, the Town has by Ordinance established an impact fee program for
Police, Fire, Parks and Recreation, and General Government; and

WHEREAS, the Town has engaged Burton & Associates, Inc. to conduct a study
and recommend impact fee schedules for the above referenced services; and

WHEREAS, it is the Town's practice to make new development pay its fair share
towards the cost of infrastructure required to meet the demands for service from new
development; and

WHEREAS; having found it beneficial and fair to the community to adopt an
impact fee program and establish police, fire, parks and recreation, and general
government impact fees to be levied upon new development and construction;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN
OF DAVIE, FLORIDA;

SECTION 1. The Town Council hereby accepts the results of the Burton &
Associates, Inc. Impact Fee Study and adopts the schedule of Police, Fire, Parks and
Recreation, and General Government Impact Fees recommended by that Study presented
in Exhibit A to this Resolution in the column titled *Year 1* under the heading
Implementation Plan. The Town Council contemplates phasing in the full cost recovery
impact fees over five years as presented in Exhibit A; however, this Resolution only
adopts the first year of that plan. Increases in the above referenced impact fees to the

levels presented in Exhibit A for years two, three, four, and five must be enacted by the Town Council by additional Resolutions at such time as the Town Council takes such action.

SECTION 2. The effective date of the adopted Police, Fire, Parks and Recreation, and General Government Impact Fees shall be 91 days after the date of adoption. The subject Impact Fees will be assessed and collected on properties receiving a certificate of occupancy from that date forward.

ADOPTING A SCHEDULE OF IMPACT FEES

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2009

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2009

Town of Davie
Summary of Impact Fees and Implementation Plan
Five Year Implementation Plan
Equal Additional Amount per Year

	Unit	Current Fee	Calculated Impact Fee	Implementation Plan				
				Year 1	Year 2	Year 3	Year 4	Year 5
Police								
SFR DETACHED (ALL)	Dwelling Unit	\$122.19	\$306.87	\$159.13	\$196.06	\$233.00	\$269.93	\$306.87
MULTI-FAMILY (10 units per parcel or more)	Dwelling Unit	\$47.39	\$119.03	\$61.72	\$76.05	\$90.37	\$104.70	\$119.03
MULTI-FAMILY (less than 10 units per parcel)	Dwelling Unit	\$45.51	\$114.29	\$59.26	\$73.02	\$86.77	\$100.53	\$114.29
COMMERCIAL	Sq. Ft.	\$0.290	\$0.300	\$0.292	\$0.294	\$0.296	\$0.298	\$0.300
INDUSTRIAL	Sq. Ft.	\$0.046	\$0.048	\$0.047	\$0.047	\$0.047	\$0.048	\$0.048
Fire								
SFR DETACHED (ALL)	Dwelling Unit	\$67.54	\$410.07	\$136.05	\$204.55	\$273.06	\$341.56	\$410.07
MULTI-FAMILY (10 units per parcel or more)	Dwelling Unit	\$26.20	\$159.06	\$52.77	\$79.34	\$105.91	\$132.48	\$159.06
MULTI-FAMILY (less than 10 units per parcel)	Dwelling Unit	\$25.15	\$152.72	\$50.67	\$76.18	\$101.69	\$127.21	\$152.72
COMMERCIAL	Sq. Ft.	\$0.050	\$0.320	\$0.104	\$0.158	\$0.212	\$0.266	\$0.320
INDUSTRIAL	Sq. Ft.	\$0.040	\$0.256	\$0.083	\$0.126	\$0.170	\$0.213	\$0.256
Parks & Recreation								
SFR DETACHED (ALL)	Dwelling Unit	\$700.00	\$1,625.95	\$385.19	\$1,070.38	\$1,255.57	\$1,440.76	\$1,625.95
MULTI-FAMILY (10 units per parcel or more)	Dwelling Unit	\$271.51	\$630.67	\$343.34	\$415.18	\$487.01	\$558.84	\$630.67
MULTI-FAMILY (less than 10 units per parcel)	Dwelling Unit	\$260.70	\$605.55	\$329.67	\$398.64	\$467.61	\$536.58	\$605.55
General Government								
SFR DETACHED (ALL)	Dwelling Unit	\$0.00	\$204.09	\$40.82	\$81.64	\$122.45	\$163.27	\$204.09
MULTI-FAMILY (10 units per parcel or more)	Dwelling Unit	\$0.00	\$79.16	\$15.83	\$31.66	\$47.50	\$63.33	\$79.16
MULTI-FAMILY (less than 10 units per parcel)	Dwelling Unit	\$0.00	\$76.01	\$15.20	\$30.40	\$45.60	\$60.81	\$76.01
COMMERCIAL	Sq. Ft.	\$0.000	\$0.150	\$0.030	\$0.060	\$0.090	\$0.120	\$0.150
INDUSTRIAL	Sq. Ft.	\$0.000	\$0.120	\$0.024	\$0.048	\$0.072	\$0.096	\$0.120
Total by Property Type								
Total SFR		\$889.73	\$2,546.98	\$1,221.18	\$1,552.63	\$1,884.08	\$2,215.53	\$2,546.98
Total MF 10 Units or More per Unit		\$345.11	\$987.92	\$473.67	\$602.23	\$730.79	\$859.35	\$987.92
Total MF Less than 10 Units per Unit		\$331.36	\$948.56	\$454.80	\$578.24	\$701.68	\$825.12	\$948.56
Commercial per Sq. Ft.		\$0.340	\$0.770	\$0.426	\$0.512	\$0.598	\$0.684	\$0.770
Industrial pr Sq. Ft.		\$0.086	\$0.424	\$0.154	\$0.221	\$0.289	\$0.356	\$0.424